

CURRENT FUND EXPENDITURES AT INDEPENDENT INSTITUTIONS, BY FUNCTION, FY 1999

	E & G EXPENDITURES									TOTAL E & G EXPENDITURES & TRANSFERS	AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS
	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITU- TIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	SCHOLAR- SHIPS	MANDATORY & NON- MANDATORY TRANSFERS			
INDEPENDENT UNIVERSITIES												
SAINT LOUIS	\$101,862,536	\$24,629,633	\$11,637,188	\$31,386,359	\$9,986,148	\$40,842,666	0	\$2,118,761	0	\$222,463,291	\$168,102,899	\$390,566,190
WASHINGTON	\$517,501,000	\$229,911,000	\$2,501,000	\$63,888,000	\$32,312,000	\$54,586,000	0	\$17,744,000	0	\$918,443,000	\$31,347,000	\$949,790,000
WEBSTER	\$32,551,984	0	\$604,991	\$25,148,623	\$6,478,794	\$20,052,405	0	0	0	\$84,836,797	\$2,508,230	\$87,345,027
Subtotal	\$651,915,520	\$254,540,633	\$14,743,179	\$120,422,982	\$48,776,942	\$115,481,071	0	\$19,862,761	0	\$1,225,743,088	\$201,958,129	\$1,427,701,217
% Distribution of E&G	53%	21%	1%	10%	4%	9%	0%	2%	0%	-		
INDEPENDENT FOUR-YEAR COLLEGES												
AVILA	\$5,149,381	0	0	\$302,838	\$2,117,162	\$2,812,697	0	\$2,159,648	0	\$12,541,926	\$1,341,188	\$13,883,114
CENTRAL METHODIST										0	\$0	\$0
COLLEGE OF THE OZARKS	\$16,610,399	0	\$58,258	\$383,113	\$1,194,033	\$4,021,028	0	\$1,089,825	0	\$23,356,656	\$2,086,130	\$25,442,786
COLUMBIA	\$14,746,253	0	0	\$1,038,756	\$2,043,767	\$5,487,215	0	0	0	\$23,315,991	\$2,354,560	\$25,670,551
CULVER-STOCKTON	\$3,507,577	0	0	\$511,390	\$2,093,464	\$2,667,654	0	0	0	\$8,780,085	\$2,362,268	\$11,142,353
DRURY	\$12,303,693	0	0	\$2,266,499	\$2,692,801	\$4,470,946	0	0	0	\$21,733,939	\$4,258,330	\$25,992,269
EVANGEL	\$5,510,470	0	0	\$781,071	\$1,885,311	\$2,468,884	0	0	0	\$10,645,736	\$6,260,806	\$16,906,542
FONTBONNE	\$6,073,578	0	0	\$1,554,796	\$2,464,126	\$2,227,457	0	\$637,719	0	\$12,957,676	\$1,347,266	\$14,304,942
HANNIBAL-LAGRANGE	\$2,470,251	0	\$39,121	\$511,485	\$1,299,122	\$1,602,436	\$1,237,380	\$2,269,460	0	\$9,429,255	\$1,150,127	\$10,579,382
LINDENWOOD	\$8,758,625	0	0	\$1,172,539	\$4,731,736	\$3,997,826	0	0	0	\$18,660,726	\$5,278,320	\$23,939,046
MARYVILLE	\$11,675,592	0	0	\$2,907,414	\$3,345,955	\$4,574,557	0	0	0	\$22,503,518	\$3,580,177	\$26,083,695
MISSOURI BAPTIST	\$3,302,814	0	0	\$733,169	\$965,137	\$1,729,814	0	0	0	\$6,730,934	\$1,089,409	\$7,820,343
MISSOURI VALLEY	\$2,682,065	0	0	\$312,814	\$1,454,364	\$687,003	\$1,726,791	\$1,035,762	0	\$7,898,799	\$1,645,521	\$9,544,320
PARK	\$12,491,780	0	0	\$1,790,167	\$2,262,112	\$7,041,482	0	\$628,766	0	\$24,214,307	\$653,345	\$24,867,652
ROCKHURST	\$10,496,747	0	\$472,351	\$3,132,864	\$3,018,573	\$6,743,033	0	\$8,067,532	0	\$31,931,100	\$4,167,279	\$36,098,379
SOUTHWEST BAPTIST	\$9,298,061	0	0	\$1,745,563	\$4,064,888	\$4,054,620	0	0	0	\$19,163,132	\$3,578,778	\$22,741,910
STEPHENS	\$4,693,386	\$50,162	0	\$782,524	\$1,207,020	\$2,246,949	0	0	0	\$8,980,041	\$3,474,891	\$12,454,932
WESTMINSTER	\$3,965,969	0	0	\$745,964	\$2,855,771	\$3,249,933	0	0	0	\$10,817,637	\$2,451,969	\$13,269,606
WILLIAM JEWELL	\$9,397,595	0	0	\$3,361,174	\$3,299,229	\$3,220,968	0	0	0	\$19,278,966	\$4,504,579	\$23,783,545
WILLIAM WOODS	\$5,069,053	0	0	\$736,441	\$1,609,697	\$3,607,165	0	0	0	\$11,022,356	\$1,882,603	\$12,904,959
Subtotal	\$148,203,489	\$50,162	\$569,730	\$24,770,581	\$44,604,268	\$66,911,667	\$2,964,171	\$15,888,712	0	\$303,962,780	\$53,467,546	\$357,430,326
% Distribution of E&G	49%	0%	0%	8%	15%	22%	1%	5%	0%	-		
INDEPENDENT TWO-YEAR COLLEGES												
COTTEY								0	0	\$0		\$0
KEMPER								0	0	\$0		\$0
WENTWORTH								0	0	\$0		\$0
Subtotal	\$0	0	0	\$0	\$0	\$0	\$0	0	0	\$0	\$0	\$0
% Distribution of E&G	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	ERR	-		
INDEPENDENT INSTITUTION												
TOTAL	\$800,119,009	\$254,590,795	\$15,312,909	\$145,193,563	\$93,381,210	\$182,392,738	\$2,964,171	\$35,751,473	0	\$1,529,705,868	\$255,425,675	\$1,785,131,543
% Distribution of E&G	52%	17%	1%	9%	6%	12%	0%	2%	0%	-		
STATE TOTAL	\$1,626,888,888	\$413,033,697	\$166,662,013	\$321,575,864	\$231,765,781	\$349,976,819	\$164,217,134	\$241,162,566	\$59,911,209	\$3,575,193,971	\$739,216,417	\$4,314,410,388
% Distribution of E&G	46%	12%	5%	9%	6%	10%	5%	7%	2%	-		

\*Percentages may not add to 100% due to rounding.

NOTE: Independent institutions were not asked to report mandatory and nonmandatory transfer data.

SOURCE: IPEDS F, Finance